

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship  
Budget Unit: (00900000407) Grain Indemnity Fund  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 4,887,878	\$ 4,500,745	\$ 4,098,624	\$ 4,098,624
Receipts				
Interest	38,109	19,000	19,000	19,000
Fees, Licenses & Permits	4,340	9,000	9,000	9,000
Promotional Checkoffs	0	25	25	25
Other	0	250	250	250
	<u>42,449</u>	<u>28,275</u>	<u>28,275</u>	<u>28,275</u>
Total Resources	<u>\$ 4,930,327</u>	<u>\$ 4,529,020</u>	<u>\$ 4,126,899</u>	<u>\$ 4,126,899</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,530	\$ 2,961	\$ 2,961	\$ 2,961
Personal Travel In State	0	500	500	500
Professional & Scientific Services	0	25	25	25
Outside Services	0	25	25	25
Intra-State Transfers	352,260	352,260	352,260	352,260
Advertising & Publicity	2,192	2,000	2,000	2,000
Gov Fund Type Transfers - Attorney (	72,600	72,600	72,600	72,600
Claims	0	25	25	25
Balance Carry Forward (Funds)	4,500,745	4,098,624	3,696,503	3,696,503
Total Disposition of Resources	<u>\$ 4,930,327</u>	<u>\$ 4,529,020</u>	<u>\$ 4,126,899</u>	<u>\$ 4,126,899</u>